

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

287 Pottstown, PA, 128 Trenton, NJ, 0 Pennsylvania Non-UZA

Service Consumption

1,583,279,541 **Annual Passenger Miles (PMT)**
354,615,326 **Annual Unlinked Trips (UPT)**
1,165,772 **Average Weekday Unlinked Trips**
604,781 **Average Saturday Unlinked Trips**
428,570 **Average Sunday Unlinked Trips**

Database Information

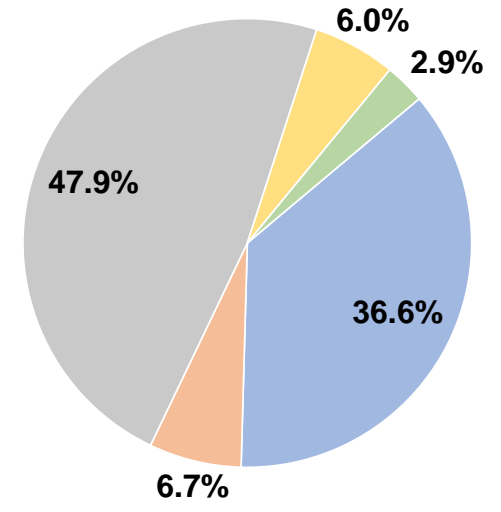
NTDID: 30019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$475,128,169	36.6%
Local Funds	\$86,547,922	6.7%
State Funds	\$622,544,170	47.9%
Federal Assistance	\$77,468,671	6.0%
Other Funds	\$38,039,368	2.9%
Total Operating Funds Expended	\$1,299,728,300	100.0%

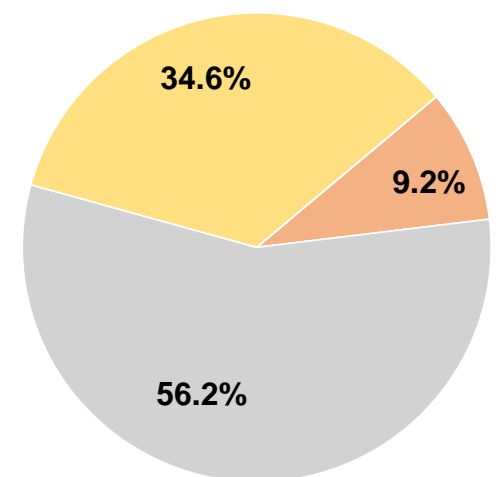
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,206,320	9.2%
State Funds	\$307,169,280	56.2%
Federal Assistance	\$188,937,856	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$546,313,456	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	339 ¹	-	\$50,170,282	\$186,640,629	\$47,127,693	\$1,662,289	\$285,600,893
Demand Response	-	391	\$7,542,442	\$0	\$5,545	\$0	\$7,547,987
Heavy Rail	284	-	\$26,543,693	\$32,764,663	\$49,202,057	\$744,426	\$109,254,839
Bus	1,174	-	\$90,868,183	\$6,280,802	\$16,207,545	\$2,548,426	\$115,904,956
Street Car Rail	121	-	\$9,776,506	\$13,091,593	\$4,656,888	\$274,185	\$27,799,172
Trolleybus	30	-	\$0	\$205,609	\$0	\$0	\$205,609
Total	1,948	391	\$184,901,106	\$238,983,296	\$117,199,728	\$5,229,326	\$546,313,456

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$959,502,093	77.7%
Materials and Supplies	\$104,605,142	8.5%
Purchased Transportation	\$46,545,387	3.8%
Other Operating Expenses	\$124,179,078	10.1%
Total Operating Expenses	\$1,234,831,700	100.0%
Reconciling OE Cash Expenditures	\$64,896,600	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$267,844,193 ¹	\$151,908,278 ¹	\$285,600,893	455,691,636	36,187,570	19,334,288	916,264	446.9	404	339 ¹	16.1%	28.3
Demand Response	\$56,376,514	\$6,128,073	\$7,547,987	12,508,326	1,792,284	11,310,034	1,101,034	0.0	457	391	14.4%	3.2
Heavy Rail	\$197,091,759	\$107,112,684	\$109,254,839	452,194,921	101,883,835	17,265,382	932,000	74.9	369	284	23.0%	23.7
Bus	\$628,216,161	\$174,306,296	\$115,904,956	587,747,642	182,484,615	39,793,477	3,966,008	2.4	1,416	1,174	17.1%	8.8
Street Car Rail	\$70,949,147	\$29,109,234	\$27,799,172	62,557,838	25,766,746	3,307,488	387,621	82.9	159	121	23.9%	39.3
Trolleybus	\$14,353,926	\$6,563,604	\$205,609	12,579,178	6,500,276	875,662	103,135	30.6	38	30	21.1%	8.0
Total	\$1,234,831,700	\$475,128,169	\$546,313,456	1,583,279,541	354,615,326	91,886,331	7,406,062	637.7	2,843	2,339	17.7%	

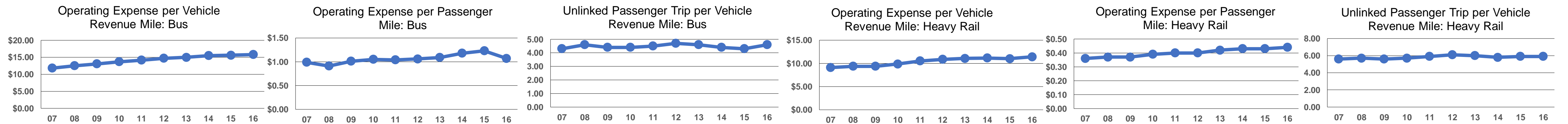
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.85	\$292.32
Demand Response	\$4.98	\$51.20
Heavy Rail	\$11.42	\$211.47
Bus	\$15.79	\$158.40
Street Car Rail	\$21.45	\$183.04
Trolleybus	\$16.39	\$139.18
Total	\$13.44	\$166.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$7.40	1.9	39.5
Demand Response	\$4.51	\$31.46	0.2	1.6
Heavy Rail	\$0.44	\$1.93	5.9	109.3
Bus	\$1.07	\$3.44	4.6	46.0
Street Car Rail	\$1.13	\$2.75	7.8	66.5
Trolleybus	\$1.14	\$2.21	7.4	63.0
Total	\$0.78	\$3.48	3.9	47.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.